



2017 ANNUAL REPORT



The mission of the Animal Legal Defense Fund is to protect the lives and advance the interests of animals through the legal system. A copy of our full audited financial statement may be obtained by writing to us or visiting aldf.org.

FINANCIAL REPORT 2017

CURRENT ASSETS

Cash and cash equivalents	\$3,229,578
Investments	5,345,976
Accounts and grants receivable	119,175
Inventory, prepaid expenses, and other assets	161,564
Total current assets	\$8,856,293

NONCURRENT ASSETS:

Property and equipment, net	\$2,514,058
Investments	962,492
Receivables	85,000
Total noncurrent assets	\$3,561,550

LIABILITIES AND NET ASSETS

Liabilities:

Accounts payable and accrued liabilities	\$168,692
Accrued payroll liabilities	354,541
Total liabilities	523,233

Net assets:

Unrestricted	10,755,990
Temporarily restricted	1,138,620
Total net assets	\$11,894,610

REVENUE AND SUPPORT

Donations (individuals/foundations/corporations)	\$7,249,304
Donations from estates	1,664,047
In-kind contributions	3,660,085
Conferences	36,282
Interest and dividends	101,228
Unrealized gains on investments	514,906
Loss on disposal of fixed assets	(3,010)
Other	95,458
Total revenue and support	\$13,318,300

EXPENSES

Program services:

Legal programs	\$8,128,108
Public education	1,849,421

Supporting services:

Administration	\$1,305,054
Direct mail fund raising	575,270
Other fund raising	681,338

Total expenses	\$12,539,191
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Increase (decrease) in net assets	\$779,109
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Net assets at beginning of year	11,115,501
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NET ASSETS AT END OF YEAR	\$11,894,610
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LAST YEAR HIGHLIGHTS

FEBRUARY – In response to our lawsuit, King Kong Zoological Park, a roadside zoo in North Carolina, closed forever.

JULY – Utah's Ag-Gag law, which criminalized undercover investigations by animal advocates and journalists at factory farms, was struck down after we filed a lawsuit arguing it was unconstitutional.

AUGUST – A California court ruled in favor of a coalition of wildlife protection groups, led by the Animal Legal Defense Fund, challenging Monterey County, California's contract with the USDA's Wildlife Services. Funded by taxpayer dollars, Wildlife Services kills millions of native wild animals annually in service to ranchers and farmers.

OCTOBER – In the Animal Legal Defense Fund's lawsuit against the USDA, the U.S. Court of Appeals for the District of Columbia ruled the agency cannot rubberstamp exhibitor license renewals for roadside zoos it knows are violating the Animal Welfare Act.

OCTOBER – We hosted the first annual Student Convention in Portland, Oregon. Representatives from nearly 60 Animal Legal Defense Fund Student Chapters from across the United States, and beyond, came together to network and discuss animal law.

OCTOBER – In a win for transparency, a Wisconsin court ordered the University of Wisconsin-Madison to disclose public records related to cruel experiments on infant monkeys. We sued in 2014 after the university refused to release key documents.

NOVEMBER – We joined Prevent Cruelty California, a coalition working to pass a critical California ballot measure that would end the extreme confinement of farmed animals. The measure will be on the November 2018 ballot.

NOVEMBER – We sponsored an animal cruelty training for prosecutors and law enforcement in Hawaii. Led by Lora Dunn, the director of the Criminal Justice Program, "From Crime Scene to Courtroom" instructed attendees in every stage of an animal cruelty investigation and prosecution to ensure animal victims receive justice.

DECEMBER – After we led a campaign documenting the chronic neglect of animals living at an Iowa roadside zoo, the USDA revoked Cricket Hollow Animal Park's exhibitor license.

PROGRAMS \$9,910,916

MEMBERSHIP DEVELOPMENT \$1,135,079

ADMINISTRATION \$1,801,755

